Senate Library Committee

Fall 2017

Libraries at a glance
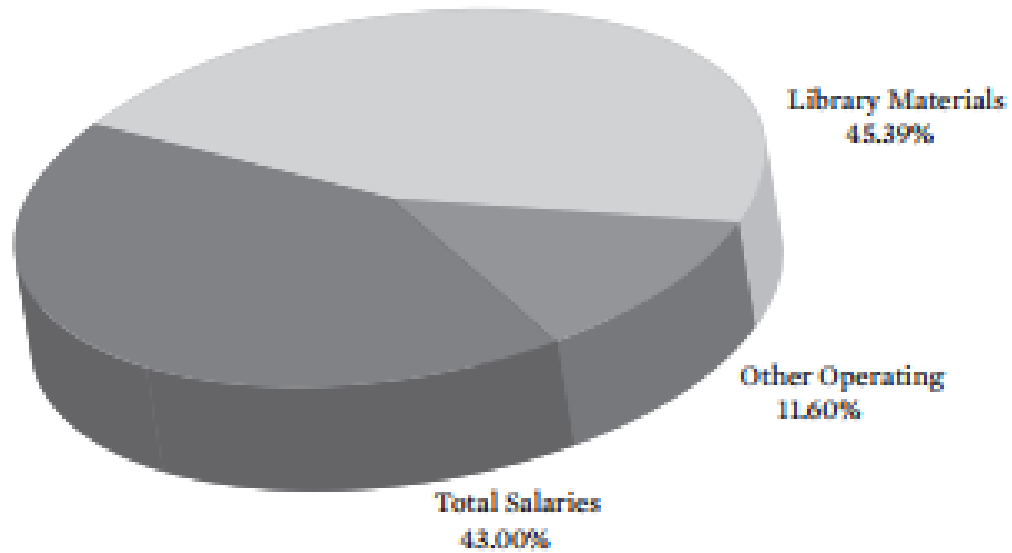
- 1,410,433   eJournal article downloads per year
- 1,150,003   eBook downloads/"borrowed" per year
- 885,095   Sessions on our website
- 823,356   Visitors per year
- 76,353   Laptop loans
- 34,308   Study room reservations
- 28,089   Book loans
- 16,704   Interlibrary loan transactions
- 14, 981   Questions asked and answered
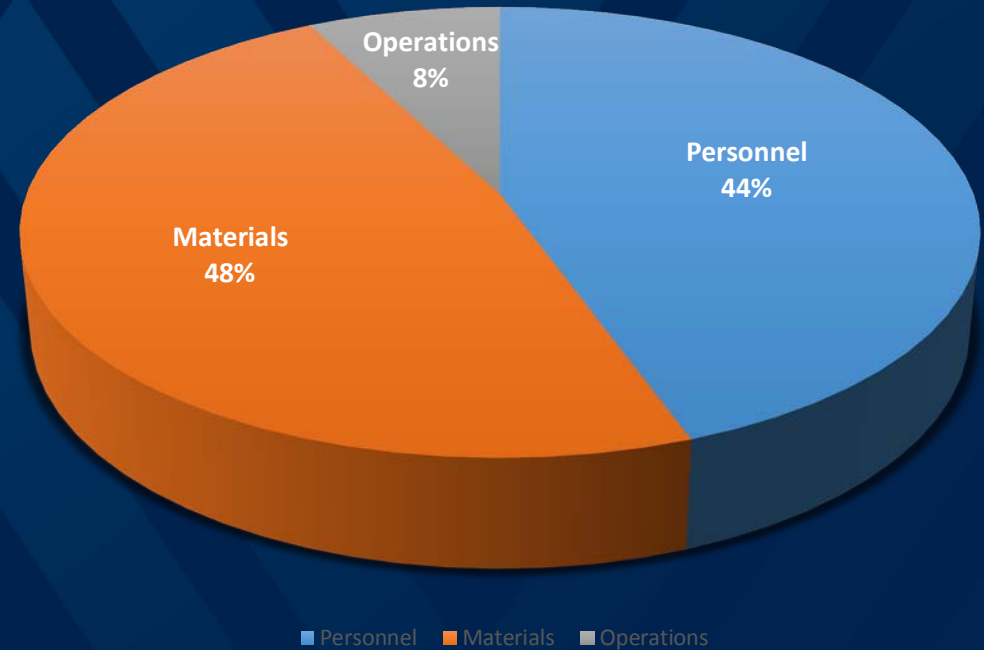
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New Initiatives

- Art in the Libraries
- Engaged Librarian Model
- Veteran Outreach Program
- Service models/One Desk
- Curriculum and Instruction Office
- Ongoing digitization of special collections (WVRHC)
- University Archives

Library Budget

ARL **University Libraries 2014–2015**

Library Materials 45.39%

Other Operating 11.60%

Total Salaries 43.00%

WVUL Budget for 2017

Operations 8%

Personnel 44%

Materials 48%

■ Personnel ■ Materials ■ Operations

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Library Budget

Materials Spending

- 2015 - $9,959,766
- 2016 - $9,769,659
- 2017 - $7,378,436*
- 2018 - $6,739,543**

* Preliminary
** Projected – includes Foundation funds that may not be realized due to restrictions.

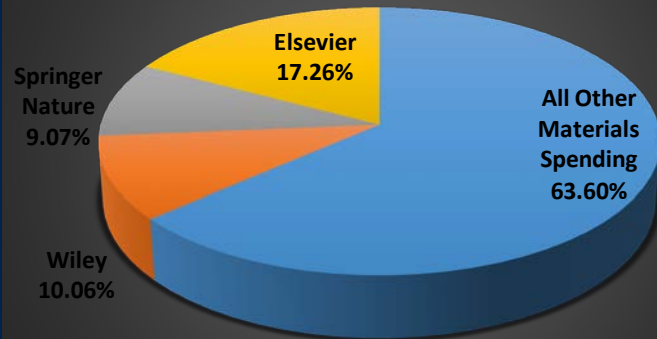# Rising costs of library resources

- Inflation rates of 4-6%
- Trend towards bundled packages
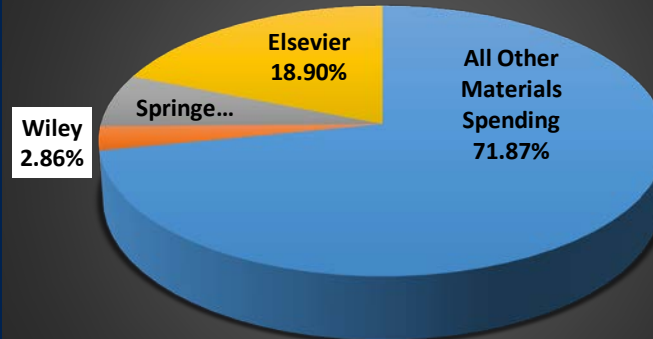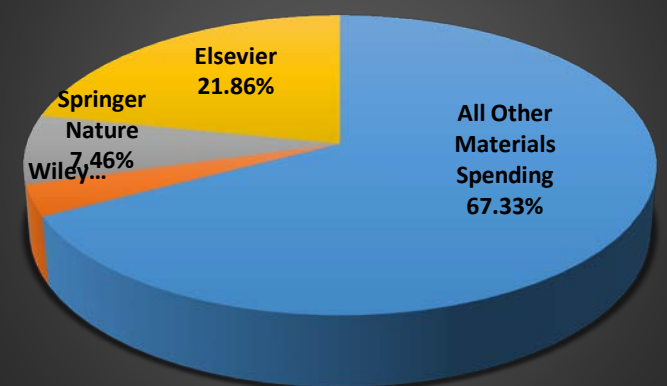 - Wiley
  - Springer
  - Elsevier

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Rising costs of library resources

FY16 Main Library Spending
- Elsevier 17.26%
- Springer Nature 9.07%
- Wiley 10.06%
- All Other Materials Spending 63.60%

FY17 Main Library Spending
- Elsevier 18.90%
- Springe...
- Wiley 2.86%
- All Other Materials Spending 71.87%

FY18 Main Library Spending Without Reduction
- Elsevier 21.86%
- Springer Nature 7.46%
- Wiley...
- All Other Materials Spending 67.33%

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Rising costs of library resources

FY16 Health Sciences Spending

All Other HS Materials Spending 33.16%

Elsevier 36.42%

Wiley 18.56%

Springer Nature 11.85%

FY17 Health Sciences Spending

All Other HS Materials Spending 17.58%

Elsevier 48.96%

Wiley 23.26%

Springer Nature 10.20%

FY18 Health Sciences Spending

All Other HS Materials Spending 14.56%

Elsevier 50.46%

Wiley 24.31%

Springer Nature 10.66%
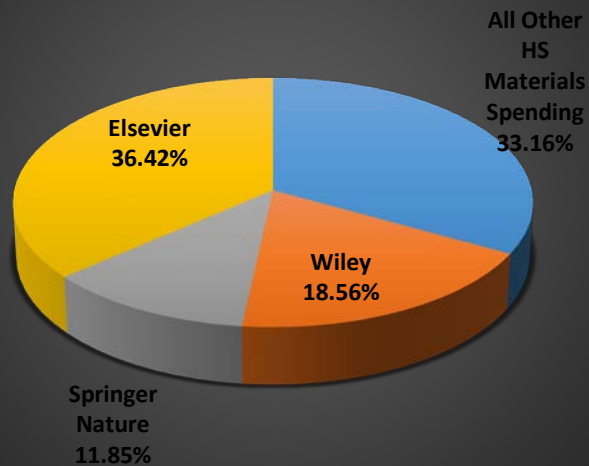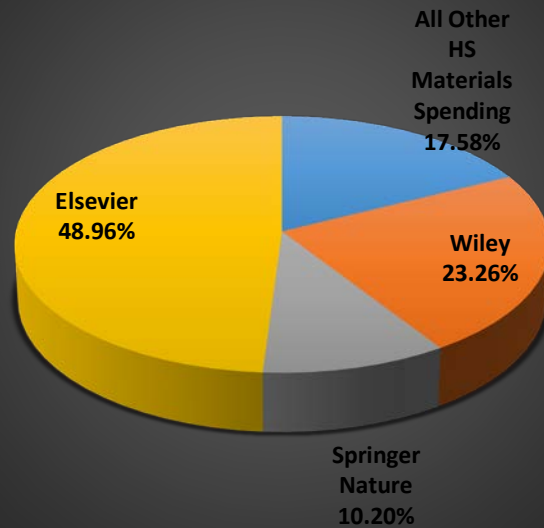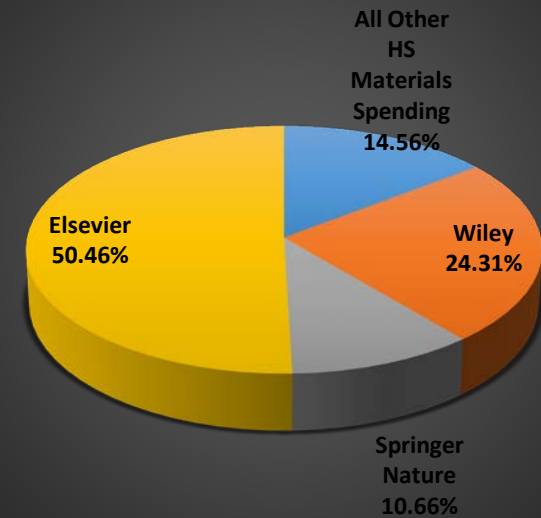
Scholarly Communication System

- Growing recognition of unsustainable models
- Many efforts toward open access
- Perception of open access in promotion and tenure
- New efforts toward "public benefit" approach (BioOne)
- Institutional repositories

What are we doing at WVU?

- Consortia for purchasing power and resource sharing (ILL)
  - Lyrasis
  - PALCI
  - GWLA
- Open Access Author Fund
- Institutional Repository/Scholarly Communication Librarian
- Digital Publishing Institute

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What should we be doing at WVU?

- Vendor relationships?

- Faculty conversation?

- More toward Open Access?

- What else?

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